

# Public Document Pack



<b>MEETING:</b>	Central Area Council
<b>DATE:</b>	Monday, 4 November 2019
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Reception Room, Barnsley Town Hall

## AGENDA

1. Declaration of Pecuniary and Non-Pecuniary Interests

### Minutes

2. Minutes of the Previous Meeting of Central Area Council held on 30th September, 2019 (Cen.04.11.2019/2) (*Pages 3 - 8*)

### Items for Discussion

3. Changes to Neighbourhood Services (Cen.04.11.2019/3)
4. Quarter 2 - Performance Management Report (Cen.04.11.2019/4) (*To Follow*)

### Items for Decision

5. Procurement and Financial Update (Cen.04.11.2019/5) (*Pages 9 - 20*)

### Ward Alliances

6. Notes of the Ward Alliances (Cen.04.11.2019/6) (*Pages 21 - 36*)  
Dodworth – held on 8<sup>th</sup> October, 2019  
Kingstone – held on 9<sup>th</sup> October, 2019  
Stairfoot – held on 14<sup>th</sup> October, 2019  
Worsbrough – held on 10<sup>th</sup> October, 2019
7. Report on the Use of Ward Alliance Funds (Cen.04.11.2019/7) (*Pages 37 - 42*)

To: Chair and Members of Central Area Council:-

Councillors W. Johnson (Chair), D. Birkinshaw, P. Birkinshaw, Bowler, Bruff, Carr, Clarke, Dyson, Fielding, Gillis, Lodge, Mitchell, Murray, Williams and Wright

Area Council Support Officers:

Chris Arnold, Head of Strategic Commissioning and Procurement  
Carol Brady, Central Area Council Manager  
Kate Faulkes, Head of Service, Stronger Communities  
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on email [governance@barnsley.gov.uk](mailto:governance@barnsley.gov.uk)

Friday, 25 October 2019

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<b>MEETING:</b>	Central Area Council
<b>DATE:</b>	Monday, 30 September 2019
<b>TIME:</b>	10.00 am
<b>VENUE:</b>	Meeting Room 5 - Barnsley Town Hall

## MINUTES

### Present

Councillors W. Johnson (Chair), D. Birkinshaw, P. Birkinshaw, Bruff, Carr, Fielding, Gillis, Lodge and Williams.

### 13. Declaration of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

### 14. Minutes of the Previous Meeting of Central Area Council held on 1st July, 2019 (Cen.30.09.2019/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 1<sup>st</sup> July, 2019.

Questions were raised about whether any Ward Briefings with Neighbourhood Services had taken place, and it was agreed for the Area Council Manager to ensure these were arranged and to request representation from Neighbourhood Services at the next meeting of the Area Council.

Members noted that a Central Area Council information and networking event had been arranged on Thursday 7<sup>th</sup> November, 4-7pm. Those involved in delivering commissioned services and wellbeing projects would be in attendance.

**RESOLVED** that the minutes of the Central Area Council held on 1<sup>st</sup> July, 2019 be approved as a true and correct record.

### 15. Performance Management Report (Cen.30.09.2019/3)

The Area Council Manager introduced the report which related to performance in quarter one of 2019/20. Attention was drawn to the overview of all performance, which included a number of performance measures to reflect new services which were now online.

Attention was then drawn to the narrative relating to each contracted service. With regards to the service provided by RVS, Members noted a number of areas were rated as 'amber' as at the time of producing the report no steering group had been convened. It was confirmed that since that time it had been held.

The performance of the RVS contract was positive with the revised targets either being exceeded, or on target to be achieved by the end of the year.

Performance against the contract being delivered by YMCA continued to be positive, with 126 sessions being held within the quarter and 33 new children participating.

Members heard how District Enforcement had issued 156 Fixed Penalty Notices, with 29 of these being for dog fouling. It was noted that figures for dog fouling exceeded that seen in any quarter previously, and notices issued for cigarette end littering accounted for around 69% compared to national figures around 90%. Members commended the performance, and the shift away from focusing on cigarette ends and towards dog fouling.

Those present discussed reports that officers were patrolling on private land and the issues associated with this. It was agreed that the Area Council Manager discusses this issue with District Enforcement.

Twiggs Grounds Maintenance had supported 6 Central Area Team/Ward Alliance events and led 21 social action interventions across the Central Council Area. 3 different emerging groups had been identified in the quarter and 74 adult volunteers had engaged with the commission, with 21 of these being new. Performance against the contract as a whole was extremely positive.

Members discussed the performance of the Service Level Agreement (SLA) focused on reducing household fly-tipping. 173 fly-tipping incidents had been reported, in addition to 25 incidents of waste in gardens. Members discussed whether any notices issued would result in income being returned to the Area Council. It was noted that much of the work of the officer was proactive and encouraged residents to take responsibility for their waste before any enforcement action was taken. Often when enforcement action was required, this was undertaken by another department.

With regards to recurring issues related to fly-tipping, Members noted that a workshop had been arranged to discuss these in more detail, which would be supported by relevant officers in the Place Directorate.

Those present considered the performance of the SLA to support new tenants in the private rented sector. It was noted that the officer in post required some training when first in post and subsequently had health issues meaning much of the work undertaken had been desk based. Members heard how research had helped to identify properties which were new to the market through letting agents, and also through the council tax database. Now that the officer was fully fit, progress in delivering this SLA was expected to accelerate.

The attention of Members was drawn to the performance of the service delivered by Family Lives. It was noted that some elements of performance were rated as 'amber'; this was due to service having yet to receive any referrals when the report had been submitted in July. Since this time a small number of referrals had been received. Members praised the number of volunteers being recruited to help deliver the service. Due to the reliance on volunteers for the delivery it was suggested that volunteer hours for this service be provided in future performance reports.

The Area Council Manager provided an overview of the projects funded through the Central Area Wellbeing Fund, some of which commenced on 1<sup>st</sup> June and others on 1<sup>st</sup> July, 2019.

138 residents had attended DIAL (Disability Information Access Line) sessions, 5 sessions had been held by ELSH (Employment, Learning and Support Hub), and Hope House had launched a new family support group.

Members heard that TADS (Therapies for Anxiety, Depression and Stress) one to one sessions had been delivered in schools in June and early July, and had recommenced after the school holidays. Members raised questions about the support for young people resident in the area, but not attending schools in the area. It was noted that the majority of children would access schools in the area, but for those that did not there may be other provision available.

The Youth Association had received match funding and was now delivering in the Kendray area, and feedback had been positive.

**RESOLVED:-**

- (i) That the report be noted;
- (ii) That volunteer hours feature in the narrative of future performance report where the service is reliant on volunteers as part of its delivery.

**16. Procurement and Financial Update (Cen.30.09.2019/4)**

The Area Council Manager spoke to the item, referring to the priorities of the Area Council and the work recently undertaken to update these.

Members noted that a workshop to consider loneliness and social isolation in adults and older people had been arranged to take place on 10<sup>th</sup> October, 2019. Members noted the reliance on volunteers to deliver the current service and the potential of exhausting the potential supply of willing volunteers. If unable to attend the workshop, Members were encouraged to submit their thoughts on this priority.

Following on from the performance report, Members were reminded that the SLA to provide a service to reduce household fly-tipping would come to an end in November, 2019 but that there was an option to extend this for a further year. Taking into account the informal positive feedback this was supported by Members.

With regards to the SLA to provide support to new tenants in the private rented sector, this was also due to finish in November, and had the option to extend for a further year. Further in quarter performance information was supplied, with 342 letters having been distributed and follow up visits due to take place. It was suggested that much of the preparatory work had been undertaken and therefore that positive results would be seen if the SLA was extended.

Questions were raised about the impact of the service to date, and Members discussed the differences between internal SLAs and contracts delivered externally, with the former being linked to the employment of an officer rather than the procuring of a service.

Members were reminded of the recent task and finish group to consider building emotional resilience in young people. The group were supportive of procuring a similar service to that currently provided and discussed the age range for any intervention. Recognising there were differences in opinion, it was suggested that the focus be on ages 8-13. It was also suggested that once the procurement was well underway, and the learning from the projects funded under the wellbeing fund was forthcoming, the Area Council could consider what provision would be required for the older age group.

A detailed business case was provided, alongside a procurement strategy synopsis, which was supported by Members. However it was suggested that the age range be extended to 14.

A procurement team was suggested, which included Member representation, and those interested were asked to make representation to the Area Council Manager who would let them know prospective dates.

Members also discussed the finance attributed to such a commission, and after some discussion supported providing an inflationary increase of 2% in years 2 and 3. The Area Council Manager provided an overview of the current financial situation. In the current financial year £147,610 remained. In 2020/21, if Members approved £135,000 for the service to build emotional resilience in children and young people, £378,290 would remain for allocation. However, if Members were minded to commission a service to address loneliness and isolation in older people this may be significantly reduced

**RESOLVED:-**

- (i) That the overview of current Central Area Council priorities and the progress made regarding the development of the agreed priorities from 1<sup>st</sup> April, 2020 be noted;
- (ii) That the overview of all Central Area Council's current contract extensions and Service Level Agreements with associated timescales be noted;
- (iii) That the Service Level Agreement to provide support to address Household Flytipping be extended for 12 months (19<sup>th</sup> November 2019 – 18<sup>th</sup> November, 2020) at a cost of £32,000;
- (iv) That the Service Level Agreement to provide support to New Tenants in Private Sector Housing be extended for 12 months (19<sup>th</sup> November 2019 – 18<sup>th</sup> November, 2020) at a cost of £32,500;
- (v) That the Building Emotional Resilience in Children and Young People Task Group reconvenes to consider how they wish to address the issues that have been identified in the age range 14+;
- (vi) That the outline business case and procurement strategy for a new Central Area Council service 'to build the emotional resilience and wellbeing of children and young people aged 8-14 years living in the Central Council area' be approved and that the Executive Director, following consultation with the Area Chair Young People's Task Group, be authorised to complete any necessary paperwork to procure the service and for 3 years (1<sup>st</sup> April 2020 to 31<sup>st</sup> March 2023) at a cost of £135,000 in year 1 £137,700 in year 2 and £140,454 in year 3 on a 1 year+ 1 year+ 1 year basis, subject to annual review;
- (vii) That Members interested in taking part in the procurement of the service 'to build the emotional resilience and wellbeing of children and young people aged 8-14 years living in the Central Council area' make representation to the Area Council Manager;
- (viii) That the financial position for 2018/19, and the projected expenditure to 2022/2023 be noted.

**17. Notes of the Ward Alliances (Cen.30.09.2019/5)**

The meeting received the notes of the meetings of the Central, Dodworth, Kingstone, Stairfoot and Worsbrough Ward Alliances held in June, July, August and September, 2019.

**RESOLVED** that the notes from the Ward Alliances be received.

**18. Report on the Use of Ward Alliance Funds (Cen.30.09.2019/6)**

The report was introduced by the Area Council Manager and details of the expenditure for each of the Ward Alliance Funds noted.

**RESOLVED** that the report be received.

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Chair

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**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Central Area Council Meeting:  
4th November 2019**

**Report of Central Area Council Manager**

**Central Council Procurement and Financial Update Report**

**1. Purpose of Report**

- 1.1 This report provides members with an up to date overview of Central Area Council's current priorities, and provides an overview of all current contracts, contract extensions and Service Level Agreements with associated timescales.
- 1.2 It also provides feedback about the development of the agreed priority areas from 1<sup>st</sup> April 2020, including a proposed way forward for progressing the Social Isolation Priority.
- 1.3 The report also provides an update about the procurement of a new Central Area Council service "to build the emotional resilience and wellbeing of children and young people aged 8-14 years living in the Central Council area."
- 1.4 Finally, the report outlines the actual financial position for 2018/19 and the Projected financial position for 2019/20-2022/23.

**2. Recommendations**

**It is recommended that:**

- 2.1 **Members note the overview of current Central Area Council priorities, and the progress made regarding the development of the agreed priorities from 1<sup>st</sup> April 2020.**
- 2.2 **Members agree the proposed way forward for progressing the Social Isolation priority as outlined in section 5.**
- 2.3 **Members note the overview provided of all Central Area Council's current contracts, contract extensions and Service Level Agreements with associated timescales.**
- 2.4 **Members note the update about the procurement of a new Central Area Council service "to build the emotional resilience and wellbeing of children and young people aged 8-14 years living in the Central Council area."**
- 2.5 **Members note the actual financial position for 2018/19 and the projected**

expenditure for 2020/21 – 22/23, as outlined in Appendix 3 and 4 of this report.

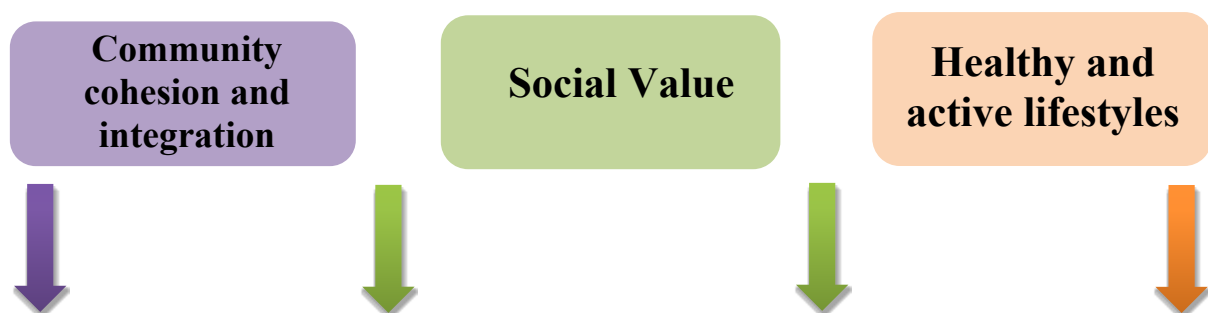
### 3. Priorities 2018/20 and Post 2020

- 3.1 Table 1 below outlines the 4 Central Area Council priorities for 2018/20, confirmed at the meeting of Central Area Council on 14<sup>th</sup> May 2018. It also shows the agreed principles of ensuring that community cohesion, social value and healthy and active lifestyles are promoted and embedded in all the work of Central Area Council.
- 3.2 The table also shows the links to the Council's Corporate Priorities and the associated Corporate Outcomes that the work of Central Area Council will contribute most significantly to.

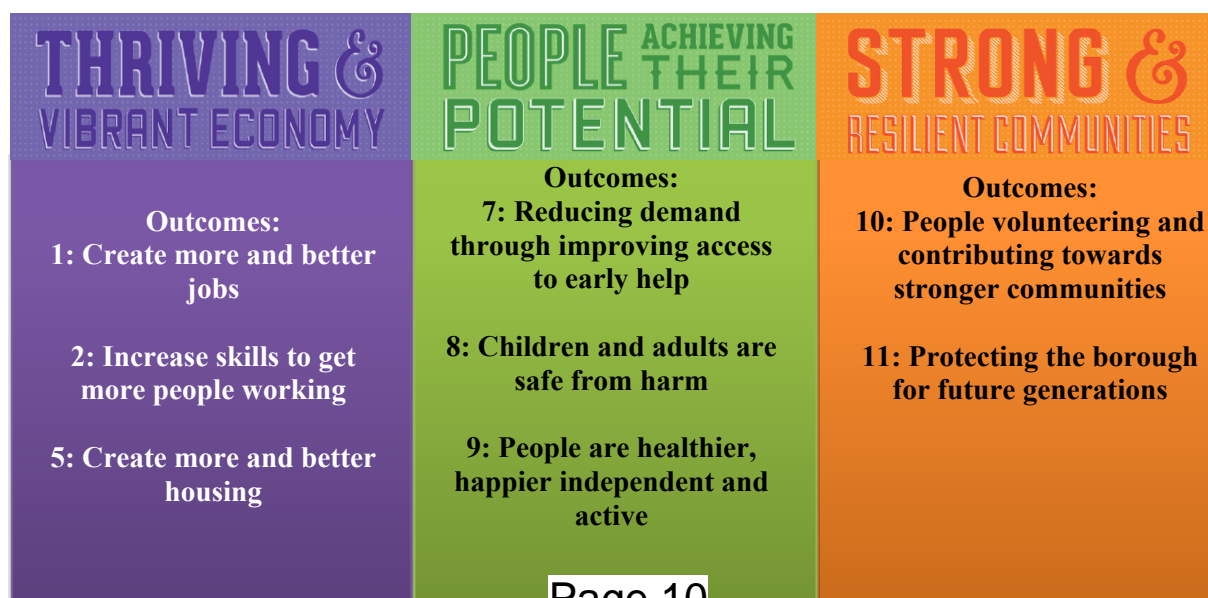
**Table 1: Priorities, Principles and Corporate Outcomes 2017-2020**



**Ensuring the following principles are promoted and embedded in all that we do:**



**Contributing to the Council's Corporate Priorities and Outcomes:**



#### 4.0 **Priorities- Post 31<sup>st</sup> March 2020**

4.1 In order for Central Area Council to plan ahead post 31<sup>st</sup> March 2020, and allocate it's funding effectively and for maximum impact, the following priority areas were agreed at the meeting of Central Area Council on 11<sup>th</sup> March 2019:

- Employability and Skills
- Addressing Loneliness and Isolation/Supporting Vulnerable People
- Creating a Cleaner and Greener Environment
- Early Help & Support for Families
- Building resilience in Children and Young People

4.2 Table 2 below outlines the work that has been undertaken to date, and/or is planned to take place, in relation to the development of each of the agreed Priority Areas.

**Table 2:**

<b>Priority Area</b>	<b>Progress to date</b>	<b>Next Steps</b>
<b>Employability and Skills</b>	Meetings have taken place with BMBC's Head of Employment & Skills Service on 28/05/19 and 30/07/19.  A Central Area Employability and Skills workshop was scheduled to take place on 20 <sup>th</sup> August 2019 however due to staff illness this was cancelled.	A revised date for this workshop is to be arranged.
<b>Addressing Loneliness and Social Isolation in Adults &amp; Older People</b>	This priority area was discussed with members of the Central Integrated Wellbeing Group at the meeting on 17 <sup>th</sup> September 2019.	A Central Council workshop was held on 10 <sup>th</sup> October 2019. Please see section 5 below.
<b>Creating a Cleaner and Greener Environment</b>	No further work has yet been undertaken as a number of new contracts to address this priority have recently commenced.	
<b>Early Help &amp; Support for Families</b>	No further work has yet been undertaken as the new Peri-natal emotional well-being contract has just commenced.	
<b>Building resilience in Children and Young People</b>	Workshops to consider this priority took place on Tuesday 18 <sup>th</sup> June 2019 & 8 <sup>th</sup> August	New service for 8-14's currently being procured.

	2019.	Workshop to consider the 14+ age range to be arranged.
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## **5.0 Loneliness and Social Isolation in Adults & Older People**

5.1 Following discussion about the Social Isolation priority at the Central Integrated Wellbeing Team meeting on 17<sup>th</sup> September 2019, the Central Council Social Isolation workshop group met on Thursday 10<sup>th</sup> October 2019.

5 Central Council members (representing 4 wards) attended the workshop, with colleagues from the Healthier Communities and Strategic Procurement & Commissioning Support Services, also participating.

5.2 A lack of verified data from the previous and current loneliness and isolation contracts, together with a lack of information about the new Boroughwide “Umbrella” service for people with low level mental health issues, presented some challenges for the group.

The group was also made aware at the meeting that some discussions had been taking place within Barnsley’s Public Health Service about the issue of social isolation across the life course, and how this could be addressed most effectively in Barnsley.

5.3 The group agreed that further significant work and discussions were required in order to accurately and effectively inform any future Central Area Council commissioning intentions to address this priority area.

Although some of the initial work can be undertaken by the Central Area Council Manager, it is anticipated that a more in-depth piece of research about the issue of social isolation across the lifecourse in the Central Council area, may be required.

5.4 Given that the current RVS Loneliness & Social Isolation contract comes to an end on 31<sup>st</sup> March 2020, and the work required to be undertaken to inform any future procurement exercise could take some time, this is likely to result in a time delay between the existing contract ending and any new contract commencing.

A number of options were therefore discussed in relation to the current RVS Contract, including the consideration of a 6 month extension.

5.5 The group however recommends that the RVS contract should come to an end on 31<sup>st</sup> March 2020, as specified in the existing contract.

5.6 It is further recommended that once the initial additional work and discussions outlined in section 5.3 above have taken place, the Social Isolation workshop group should reconvene to consider the findings and liaise with the Central Area Council Manager about any additional research that is required.

## 6. Overview of Contracts and timescales

6.1 Table 3 below outlines all the Central Area Council contracts and Service Level Agreements (SLA's) **currently** being delivered, together with contract values, timescales and any actions agreed:

**Table 3:**

<b>Priority</b>	<b>Service and Current Provider</b>	<b>Contract duration &amp; cost</b>	
<b>Support for vulnerable Adults &amp; Older people</b>	RVS– Service to reduce loneliness and isolation in adults (50+) and older people	1 year with an option to extend for a further 1 year and again for a further 9 months, subject to annual review. <b>Cost:</b> £100,000/ annum <b>Total cost:</b> £275,000- revised to £175,000 (see note in next column)  <b>Contract start date:</b> 1st July 2017 <b>Contract End date:</b> 31 <sup>st</sup> March 2020	Due to contract reporting & performance issues, RVS agreed to underwrite the full cost of the service for 2019/20. This was formally agreed at the Central AC meeting on 3/06/19.
<b>Young People</b>	YMCA-Building emotional resilience and wellbeing in children and young people aged 8-14 years	1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review.  <b>Cost:</b> £130,000/annum  <b>Total cost:</b> £390,000  <b>Contract start date:</b> 1 <sup>st</sup> April 2017 <b>Contract end date:</b> 31 <sup>st</sup> March 2020	All contract extensions have been implemented.  This service will end on 31 <sup>st</sup> March 2020.
<b>Clean and Green 3</b>	Twiggs Grounds Maintenance Ltd: Creating a cleaner and greener environment in	1 year with an option to extend for 1 year + 1 further year, subject to annual	Contract extension to be considered at Central Council meeting in January

	partnership with local people.	review.  <b>Cost:</b> £95,000/annum <b>Total cost:</b> £285,000 <b>Contract start date:</b> 1st April 2019	2020.
<b>Clean and Green</b>	District Enforcement Ltd- Providing an environmental enforcement service  SLA with BMBC's Safer Communities Service to support/complement the contract above	1 year with an option to extend for 1 year, and again for a further 1 year.  <b>Cost:</b> £45,000/annum  <b>Total cost:</b> £135,000  <b>Cost:</b> £13,000/annum <b>Total cost:</b> £39,000  <b>Contract/SLA start date:</b> 1st April 2019	First Contract extension to be considered at meeting in January 2020.
<b>Family Support</b>	Family Lives-Peri-natal Home Visiting & Community Emotional Wellbeing Support Service	1 year + 1 year + 1 year at a cost of £50,000/annum.  <b>Total cost:</b> £150,000  The contract start date was formally changed to: <b>1st April 2019.</b>	First Contract extension to be considered at meeting in January 2020.
<b>Clean and Green</b>	Household Fly-tipping Enforcement & Education SLA	1 year + 1 year at a cost of £32,000/annum. Total cost: £64,000.  <b>Contract start date:</b> <b>18th November 2018.</b>	SLA extension approved at meeting on 30/09/19.
<b>Clean and Green/ Support to vulnerable</b>	New Tenant Support SLA	1 year + 1 year at a cost of £32,500/annum.	SLA extension approved at meeting on 30/09/19.

<b>adults and older people</b>		<b>Total cost: £ 65,000</b> <b>Contract start date: 1<sup>8th</sup> November 2019.</b>	
<b>All</b>	<p><b>Central Area Well-being Projects</b> Start date for the following Projects was 1<sup>st</sup> June 2019:</p> <p>DIAL £30,000 ELSH £10,000 Exodus £10,000 Hope House £13,913 TADS £ 20,000</p> <p>Start date for the following Projects was 1<sup>st</sup> July 2019:</p> <p>TYA £10,062 Creative Recovery £15,000 + £15,000</p>		A brief update on progress to date for each project can be found in the Performance Report to be considered at today's meeting.

## **7.0 Building Emotional Resilience and Wellbeing in Children and Young People – Procurement Update**

7.1 At its meeting on 11<sup>th</sup> March 2019, Central Area Council reviewed its priorities and “Building emotional resilience and well-being in children and young people,” was retained as a priority from 2020 onwards.

7.2 In order to take forward the work for this priority area a Task Group was established in June 2019.

Based on the evidence linked to building emotional resilience, and the timescales relating to both the current YMCA contract and the delivery of the Central Well-being Fund projects, the group focused its attention on the younger age range (8-14 years).

7.3 At the last Central Area Council meeting on 30<sup>th</sup> September 2019, an outline Business Case reflecting the considerations and discussions of the Task Group, was approved . The Procurement Strategy synopsis was also approved at the same meeting

7.4 An advert was placed on Yortender on Friday 11<sup>th</sup> September 2019 with a closing date for submissions of Friday 15<sup>th</sup> November 2019.

- 7.5 The Tender Evaluation Panel will meet on Thursday 21<sup>st</sup> November 2019 to receive presentations from each of the Provider's who submit a tender. The moderation process will also take place on the same day.

Cllrs Johnson and Williams will be the Central Area Council member representatives on the Tender Evaluation Panel.

- 7.6. It is anticipated that the Tender will be awarded and the contract issued before Christmas, with a contract start date of 1<sup>st</sup> April 2020.

## **8.0 Financial Position**

- 8.1 Based on updated information relating to existing Central Area Council contracts, SLA's and funding agreements, Appendix 1 attached provides a revised position statement on Central Council funding.

- 8.2 It shows actual expenditure for 2018/19, and projected expenditure for 2019/20-2021/22.

The 2019/20 figure includes a carry forward amount from 2018/19 of £193,240, and all previously agreed funding/allocations are included.

- 8.3 The 2019/20 - 2020/21 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

- 8.4 A finance overview for the period 2018/19 to 2022/23, with projected allocations shown in red, is also attached for information at Appendix 2. This includes all costs associated with the contracts and procurement updates contained within this report.

- 8.5 Members should note that taking into account all approvals provided by Central Area Council to date, an amount of **£539,553** has been committed for 2019/20.

Reflecting the removal of the £100,000 for the RVS service previously reported, there is currently an unallocated balance of **£ 153,707** in 2019/20.

## **Appendices:**

**Appendix 1: Central Area Council Financial Position Statement**

**Appendix 2: Finance Overview – Projections 2018/19 – 2022/23.**

**Officer Contact:**  
Carol Brady

**Tel. No:**  
01226-775707

**Date:**  
15<sup>th</sup> October 2019



CENTRAL AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2017/18 TO 2021/22																
Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2017/18		2018/19		2019/20		2020/21		2021/2022		2022/2023	
					Profile	Actual	Profile	Actual	Profile	Actual	Profile	Actual	Profile	Actual	Profile	Actual
<b>Base Expenditure</b>					500,000	721,935	500,000	626,619	500,000	693,240	500,000		500,000		500,000	
Older People - Reducing Isolation	Royal Voluntary Service	Jun-14	2 Years	197,436												
Contract Extension Reducing Isolation	Royal Voluntary Service	Jun-16	10 months	85,000												
Further contract extension reducing isolation	Royal Voluntary Service		3 months	25,000	25,000											
<b>Reducing Isolation in over 50s</b>	<b>Royal Voluntary Service</b>	<b>Jul-17</b>	<b>1 year + 1</b>	<b>275,000</b>	<b>75,000</b>	<b>75,000</b>	<b>100,000</b>	<b>100,020</b>								
Service for Children Aged 8 to 12 Years	Barnsley YMCA	Jul-14	2 Years	199,781												
Contract Extension Children 8-12	Barnsley YMCA	Jul-16	9 months	81,000												
Service for Young People Aged 13 to 19 Years	Core Assets Children's Services	Jul-14	1 year	64,970												
	BMBC Summer 2015 Delivery			5,900												
<b>Service for Young People Aged 13</b>	<b>Exodus, Lifeline, YMCA</b>			<b>126,829</b>												
<b>Building emotional resilience in 8</b>	<b>YMCA</b>	<b>01-Apr-17</b>	<b>3 years</b>	<b>390,000</b>	<b>130,000</b>	<b>130,000</b>	<b>127,892</b>	<b>127,892</b>	<b>130,000</b>	<b>62,970</b>						
<b>Youth resilience fund</b>				<b>70,000</b>	<b>52,200</b>	<b>17,800</b>	<b>17,800</b>									
<b>Youth resilience fund extensions</b>						<b>10,676</b>	<b>10,676</b>									
<b>Emotional Resilience - C&amp;YP</b>		<b>01-Apr-17</b>	<b>3 years</b>	<b>413,150</b>							<b>135,000</b>		<b>137,700</b>		<b>140,450</b>	
Cleaner & Greener Environment	Twiggs	Oct-14	18 months	148,860												
Clean & Green Contract 2	Twiggs	Apr-16	1yr + 1 yr	170,000	85,000											
Clean & Green Contract 2	Twiggs	Apr-18	9 months	64,000		64,000										
Clean & Green Contract 2-3 month	Twiggs	Jan-19	3 months	21,250		21,250										
Clean & Green service	Twiggs	Apr-19	3 years	285,000				95,000	39,418.75	95,000		95,000				
Environmental Enforcement	Kingdom Security	Aug-14	1 Year	40,771												
	BMBC - Enforcement &			14,000												
<b>Fixed Penalty Notice Income</b>					<b>-27,955</b>	<b>-27,955</b>	<b>-3,000</b>	<b>-3,000</b>								
Car Parking Income							-2,269	-2,269								
Environmental Enforcement Extension	Kingdom Security - Extension	Aug-15	7 months	27,697												
	BMBC - Enforcement & Community Safety SLA Extension			4,000												
<b>Environmental Enforcement</b>	<b>Kingdom</b>		<b>1 yr+1yr</b>	<b>84,000</b>	<b>42,000</b>	<b>42,000</b>	<b>34,558</b>									
				21,000	9,132	9,132	10,500	10,707								
<b>Environmental Enforcement</b>	<b>District</b>	<b>Apr-19</b>	<b>3 years</b>	<b>135,000</b>					45,000	11,171.61	45,000		45,000			
	BMBC Enforcement SLA support	Apr-19	3 years	39,000					12,686		13,000		13,000			
Private Sector Rented Housing	BMBC - Enforcement &	Jan-15	22 months	141,875												
Private Sector Rented Housing	BMBC - Enforcement &	Feb-17	2 months	12,897												
Private Sector Rented Housing	BMBC - Enforcement &	Apr-17	12 months	67,175	67,175											
<b>Private Rented New tenancy</b>	<b>BMBC - Community Safety</b>	<b>Jun-18</b>	<b>1+1</b>	<b>65,000</b>				13,540	1,116.3	32,500		18,960				
Working Together Fund	Various	Oct-14	18 months	77,606												
Celebration Event 2015	Central Area Council	Jun-15	N/A	5,000												
Celebration Event 2016	Central Area Council			5,000												
Homesstart Extension (3 mths - Homesstart Extension (Apr-May)				5,300												
Private rented Home Visiting Service	Homestart SY	Jun-16		15,852												
Private rented Home Visiting Service - Extension				21,600	21,600											
Private rented Home Visiting Service - Extension to September 2018	Homestart SY			3,010		3,010	568									
Events/Review	Various			10,000	6,474	6,474	3,526	3,526								
							5,000	2,633	2,367							
<b>Proactive flytipping SLA</b>				<b>64,000</b>			10,670	10,863	32,000		21,330					
PeriNatal Volunteer Home visiting service		Apr-19		150,000					50,000	24,974.50	50,000		50,000			
Central Wellbeing Fund				90,000					90,000							
Devolved to 5 Ward Alliances				150,000	50,000	50,000	50,000	50,000								
					535,626	535,626	447,587	433,379	539,553	138,535	378,290	0	340,700	0	140,450	0
					-35,626	186,309	52,413	193,240	-39,553	554,705	121,710	0	159,300	0	359,550	0
<b>Expenditure Incurred in Year</b>					<b>126,619</b>		<b>179,032</b>		<b>139,479</b>	<b>1,649,060</b>	<b>261,189</b>	<b>1,430,746</b>	<b>420,489</b>	<b>1,131,921</b>	<b>780,039</b>	<b>934,254</b>
<b>In Year Balance</b>																

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	18/19	19/20	20/21	21/22	22/23
<b>Central Area Council Allocation</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
Income from Kingdom FPN's	32,277	TBC	TBC	TBC	
Carried/forward from previous year	126,619	193,260	153,707	-	
Total anticipated available spend:	<b>658,896</b>	<b>693,260</b>	<b>653,707</b>	<b>500,000</b>	
<b>Contracts:</b>					
Clean & Green	85,250	95,000	95,000	95,000	
Environmental Enforcement contract	45,265	45,000+ 12,686	45,000+ 10,000+ 3,000	45,000+ 10,000+ 3,000	
Emotional Resilience Contract	127,892	130,000	135,000	135,000	135,000
Youth Resilience Fund	17,800 10,676	x	x	x	
Private Rented Tenancy Support/Engagement	11,163	32,500	18,960		
Social isolation in vulnerable & older people	100,020	Costs to be underwritten	TBA	TBA	TBA
Private rented home visiting service	568	x	x		
Peri-natal & Family Emotional Wellbeing		50,000	50,000	50,000	
Targeted Fly-tipping & Waste collection Education SLA	10,863	32,000	21,330		
Central Well-being Fund		90,000			
Devolve to WA's	50,000	50,000			
Events/Review Docs	3,526 2,633	2,367			
<b>Anticipated contract spend:</b>	<b>471,439</b>	<b>539,553</b>	<b>378,290</b>	<b>338,000</b>	
<b>In year Balance remaining</b>	<b>193,240</b>	<b>153,707</b>	<b>275,417</b>	<b>162,000</b>	

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Central Council Meeting:

4<sup>th</sup> November 2019

Report of Central Council  
Team.

### Ward Alliance Meetings

#### 1. Purpose of Report

- 1.1 This report updates the Central Area Council on the latest round of Ward Alliance meetings and the Ward Alliances' position at this time.

#### 2. Recommendations

- 2.1 **That the Central Council receives the Ward Alliance Notes from Central, Dodworth, Kingstone, Stairfoot and Worsbrough Wards for information.**

#### 3.0 Introduction

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/ Ward/Neighbourhood levels which are set out in the Cabinet Reports/Decisions as follows:- Cab21.11.2012/6; Cab16.1.2013/10.3; Cab13.2.2013/9; and Cab.8.5.2013/7.1.

#### 4.0 Ward Alliance Meetings

- 4.1 The latest round of Ward Alliance meetings have been completed, with the five Ward Alliances progressing at a similar pace. All Ward Alliances are now developing their Action Plans for 2019/2020.
- 4.2 Ward Alliance notes are attached to this report for information as follows:  
Dodworth Ward Alliance Notes for: 8/10/19 – Appendix 1  
Kingstone Ward Alliance Notes for: 9/10/19 – Appendix 2  
Stairfoot Ward Alliance Notes for: 14/10/19 – Appendix 3  
Worsbrough Ward Alliance Notes for: 10/10/19 – Appendix 4
- 4.3 The reporting into the Central Council, for information, of the Ward Alliances' meeting notes is in line with the approved Council protocols.

Officer Contact:

Carol Brady

Tel. No:

01226-775707

Date:

15th October 2019

## DODWORTH WARD ALLIANCE

### MEETING NOTES

Meeting Title:	<b>Dodworth Ward Alliance Meeting</b>
Date & Time:	<b>Tuesday 8<sup>th</sup> October 2019 @ 6pm</b>
Location:	<b>Central Club, Station Road, Dodworth</b>

Attendees	Apologies
<p><b>Councillor Phillip Birkinshaw (Chair), Councillor Neil Wright, Councillor Peter Fielding, Marcia Cunningham – BMBC (MC), Lisa Kenny – Dodworth Village Community Group (LK) Notes, Malcolm Howarth – Chair of Crime and Safety Partnership and Higham Resident (MH), Richard Riggs – Higham Resident (RR), Charlotte Hollingsworth – Dodworth Resident (CH), Janet Turton – Gilroyd Business Owner and Gilroyd Community Group (JT), Ben Scrivens – Dodworth St Johns Church (BS)</b></p>	<p><b>Rachel Collier – Dodworth Resident</b></p> <p><b>David Lock – Dodworth Business Owner</b></p> <p><b>Michelle Robertson – Dodworth Resident</b></p>

1. Welcome and Introductions	Action/Decision	Action lead
Councillor Birkinshaw welcomed everyone to the meeting. No introductions were required.		
2. Apologies for Absence	Action/Decision	Action lead
As detailed on page 1		
3. Minutes From Previous Meeting held on 3 <sup>rd</sup> September 2019	Action/Decision	Action lead
<p><b>Page 1 - Attendees/Apologies</b></p> <p>JT clarified that she was in attendance at the last Ward Alliance Meeting and did not send her apologies as minuted. This will be corrected accordingly in the record of attendance.</p> <p><b>Page 3 - Item 7</b></p>	LK	

	<p>Councillor Fielding stated he would like to be involved in the sub group looking into the Intergenerational Project/piece of work.</p> <p><b>(All)</b> The minutes were then accepted as a true and accurate record of the discussions that took place at the meeting held on the Tuesday 3<sup>rd</sup> September 2019</p>	<i>MC to note this.</i>	
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	<b>4. Declarations of Precuniary and Non Precuniary Interest</b>	<b>Action/Decision</b>	<b>Action lead</b>
	<p>Ben Scrivens declared a precuniary interest in the funding application on the agenda received from Dodworth High Street Events Group, of which he is a member.</p>		

	<b>5. Feedback from recent Ward Alliance Activities</b>	<b>Action/Decision</b>	<b>Action lead</b>
	<p><i>Stainborough Road Event</i></p> <p>This engagement event went ahead as planned on the 18<sup>th</sup> September. MC stated there was some attendance from children with and without mums. However, there was little interest from anyone wanting to be involved in setting up any kind of new group in that locality at this time.</p> <p><i>Incredible Edible Open Day</i></p> <p>JT reported the launch event went well with interest shown from some residents in getting involved in the project. Gilroyd Community Group have also shown some interest in being involved.</p> <p>JT stated it was planned to put receipes using the herbs planted in the boxes in the notice board and on Facebook.</p>		

	<b>6. Ward Alliance Networking Event Planning</b>	<b>Action/Decision</b>	<b>Action lead</b>
	<p>The Networking Event is still planned for 29<sup>th</sup> October. MC stated 32 invitations had been sent out to various organisations and groups inviting them to have a stand at the event. About 6 had so far confirmed they wanted a stand including Gawber History Group, Pogmoor Residents Group, Pogmoor Ladies Group, and the Co-op. Councillor S Houghton, Leader of the Council, will be attending the event to say a few words.</p> <p>MC confirmed the next meeting of the Ward Alliance's Sub Group, who are helping organise this event, will take place Wednesday 16<sup>th</sup> October 2.00 pm at the Teapot Café.</p>		

	<b>7. Christmas Event Planning</b>	<b>Action/Decision</b>	<b>Action lead</b>
	<p>MC provided the following update:-</p> <ul style="list-style-type: none"> <li>• Pensitone Round Table had confirmed they would</li> </ul>		

	<p>be doing their Santa's Sleigh Run as previous years, including on the day of the Christmas Festival to coincide with the days activities.</p> <ul style="list-style-type: none"> <li>• In respect of the stage, work on this is still ongoing. 52<sup>nd</sup> Street have been contacted but are still yet to come back to us .</li> <li>• Use of Penistone Round Table's lighting generators have been booked. The fee to hire these will be £290 to be covered by funds raised by the High Street Events Group. It was agreed any shortfall would be covered by the Ward Alliance.</li> <li>• The next meeting of the High Street Events Group will be Friday 11<sup>th</sup> October at 2.00 pm at the Teapot Café.</li> </ul> <p>BC reported that various businesses on Capital Park Industrial Estate had been approached to see if they would be interested in donating financially or supporting the event in some way. BS stated that they had received some positive feedback from some businesses.</p>		
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8. Ward Alliance Applications	Action/Decision	Action lead
<p>6 funding applications were received as detailed below:-</p> <p>Application from the Ward Alliance of £2,400 to fund the connecting of Christmas tree lights for the ward, putting up and connecting the Christmas motif lights on the High Street, Dodowrth and Saville Road, Gilroyd, and subsequent taking down of the motif lights. The Ward Alliance agreed the importance of having the Christmas trees/decorations which are enjoyed and appreciated by the entire community.</p> <p>Application from the Ward Alliance for £1720.00 to pay for the collection, delivery, installation, dressing, dismantling and disposal of 4 trees. The trees will be sited at the usual spots in dodworth, higham, gilroyd and pogmoor. The application was agreed for the full amount by the Ward Alliance stating the importance of having the trees for whole enjoyment of the community.</p> <p>Application from the Ward Alliance of £700 to cover ward engagement events and environmental pot. This money will ensure ongoing small scale community engagement events and environmental projects/work can continue to be</p>	<p><b>Application Approved £2,400</b></p> <p><b>Application Approved £1720.00</b></p> <p><b>Application Approved £700</b></p>	



<p>implemented throughout the year. The Ward Alliance agreed the full amount.</p> <p>Application from the High Street Events Group for £750 for a start up fund for the implementation of this years Christmas high street festival. The funds will be used for such things as booking performers, logistics, insurance costs and other associated costs for putting on this type of event. The Ward Alliance discussed how the introduction of having this festival had been a real positive for the village and hoped it would grow and get better year on year. The Ward Alliance agreed the application in full with an additional amount of £250.00 which would cover the costs for lighting generators as discussed earlier in the meeting.</p> <p>Application from Dodworth Miners Welfare Colliery Band of £1,524.56 to fund replacement of old equipment. The Ward Alliance discussed the application stating what an important asset the band was to both the village of dodworth and to the ward. The full amount of the application was agreed to ensure the continued success of the band. It was suggested the band should attend major village events like the Christmas festival without any charge to the Ward Alliance.</p> <p>Gawber History Group application for £1,280.00 was discussed. The group require this amount to fund the installation of a 3<sup>rd</sup> Interpretation Board, including it's Design and Development. The group has worked hard and been a great success already installing 2 other Interpretation Boards for the Gawber History Trail. This 3<sup>rd</sup> board will be situated within the Dodworth Ward at Wharfedale Road/Church Street, Gawber. The Ward Alliance thought the group and it's work was a real credit to the group with the application for the full amount being agreed.</p>	<p><b>Application Approved £1,000.00</b></p> <p><b>Application Approved £1,524.56</b></p> <p><b>Application Approved £1,280.00</b></p>	
<p><b>9. Any Other Business</b></p>	<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<p>MC announced that this would be her last ward alliance meeting as Community Development Officer for the Dodworth Ward as she would be leaving BMBC to take up a new position at Leeds City Council. Her last day with BMBC will be Friday 1<sup>st</sup> November. MC wished the Ward Alliance all the best for the future. The Ward Alliance wished MC all the best in her move to Leeds Council.</p> <p>JT reported that Gilroyd Community Group would be holding a Gin Night at Gilroyd Club on 9<sup>th</sup> November. The evening would consist of pie and pea supper, sampling of 6 gins. Tickets are £20. All funds raised will be used towards putting on the Gilroyd Christmas Gala .</p> <p>JT also stated Gilroyd Community Group would be holding a Halloween Event for children on Monday 28<sup>th</sup> November at Gilroyd Club.</p> <p>Councillor Fielding stated that he had received some concerns over speeding on Broadway and asked if and how this could be looked at as part of the community speedwatch work. RR stated this request should be forwarded directly to Leanne Cooper-Goodall the PCSO for</p>		

	<p>our area who was helping lead on this initiative.</p> <p>Councillor Fielding reported the Kingstone Grange Estate had been experiencing ongoing problems with car thefts and break-ins. DNA Kits to mark property had been raised during discussions by residents and Neighbourhood Watch. Councillor Fielding stated that funding to purchase or purchase more of such equipment may be sought from the Ward Alliance.</p> <p>The Ward Alliance agreed the correct way to raise and progress this matter would be through the PACT Meeting. It was also suggested the Police Commissioning Body maybe more appropriate in terms of funding such equipment and that they should be approached in respect of this.</p> <p>Councillor Fielding raised the matter of road side weeds, reporting that the Council would be carrying out a road side weeds blitz. Councillor Feilding requested any locations which needed attention to be forwarded to himself for collating and he would then forward this information to relevant council officers for action.</p> <p>Councillor Feilding stated he had been approached by a resident about the green space opposite Strafford Walk in respect of improvements to the area. It was suggested the resident should be directed to Dodworth Village Community Group to discuss possible ideas and matters concerning volunteer time to both carry out and maintain any potential projects.</p>		
	<b>10. Date and time of Next Meeting.</b>	<b>Action/Decision</b>	<b>Action lead</b>
	19 <sup>th</sup> November 2019 at 6pm – Dodworth Central Club.		

# KINGSTONE WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>09<sup>th</sup> October 2019</b>
<b>Location:</b>	<b>Worsbrough Common Community Centre</b>

1. Attendees		2. Apologies	
Cllr Kevin Williams, Doreen Gwilliam, Peter Robertshaw, Vera Mawby, Pete Roberts, Cllr Kath Mitchell, Stephen Bullcock, Tony Barraclough, James Stephenson, Kelly Quinney, Florentine Booth-King,		Cllr Joanne Murray	
3. Declaration of pecuniary & Non pecuniary interest		Action/Decision	Action lead
Peter Robertshaw – More the Merrier WAF		Peter left room whilst WAF ap was discussed	
4. Notes of last meeting & Matters Arising		Action/Decision	Action lead
a)	FOLP – take off information about Bin collection		DG
5. Ward Alliance Fund - Budget: £12,987.00		Action/Decision	Action lead
a)	Cllr Williams informed the members that there is a possibility that the Ward Alliance will be given an extra £10,000. This is because the cuts for Barnsley Council are not as severe as the council had envisaged, so there are a number of possible suggestions to spend this extra funding on. HOPE in the Community – The more the Merrier Toddler group - £1,727.96 – new group for parents with twins or more. This will link into the other toddler group run at St George's. The form is for some extra equipment, some volunteer expenses, and new uniforms for volunteers.	Doreen said she has had no official confirmation of this yet.	
b)		The Ward Alliance agreed to fund only 12 uniforms (not 30) as well as the Resources needed. – Total agreed funding: £1340.66	
6. Kingstone Ward Alliance Action Plan/Events 2017/18		Action/Decision	Action lead
a)	Health & Well Being Event on Fitzwilliam St – 30 <sup>th</sup> October – Event with Berneslai Homes. On the Green space on Fitzwilliam Street. – We have agreed to fund, leaflet printing, a bouncy castle and a face painter. Twiggs are coming to do a litter pick. BH are asking other people to attend. If weather is poor it will be cancelled. – Another Health Event to be organized in the new year.	Doreen to add the poster to the Facebook page. Berneslai Homes to promote locally.	
b)	WCCA Christmas light switch on and Christmas event. – Agreed to fund Christmas goody bags and 3 sets of	Doreen to inform Twiggs to purchase the	

<p>c)</p> <p>d)</p> <p>e)</p> <p>f)</p> <p>g)</p>	<p>lights for the trees in the garden.</p> <p>Kingstone WA Christmas event Monday 16<sup>th</sup> December in Bainton Drive Estate: - Jo partner to dress up as Santa on his motor cycle and drive slowly around the estate. WA to set up a gazebo with hot drinks and mince pies, A grotto to be set up. WA to fund goody bags for the children. (possibly small presents for older people)</p> <p>Music Event? - Kath to talk to the Friends of Locke Park Group to try and organize something in Locke Park.</p> <p><b>Intergenerational Activity</b> – Stephen’s idea for a developing a group of local Older people to pull together a local history product (a talk, presentation, art piece, music or poetry) that could be taken and shared with local schools.</p> <p><b>Environmental Activity:</b> Kath asked if Twiggs could attend a future WA meeting to discuss their SLA for Kingstone. (Next Litter pick at above event on 30<sup>th</sup> October).</p> <p>Other areas include: St John’s road , Castle Street, Planters? Not sure whose responsibility this is. Pitt St Garages? Is this Berneslai Homes ? Kevin informed all that there is a Workforce and Enforcement Officer attached to Neighbourhood Services.</p> <p>There was some issues with bins overflowing and/or being left. Promote the reporting system to residents using the bin number.</p> <p><b>Christmas Newsletter / What’s on in Kingstone:</b></p> <p>Need to request articles from all the groups in Kingstone get information about what they are delivering? Agreed to print 2,000 newsletters</p>	<p>lights and arrange for them to fit them prior to the event.</p> <p>Doreen to arrange for a poster to be created, Jo, Kath and Kelly to help with the planning of the event and purchasing the goods, Doreen to ask if Creative Recovery are available on that day.</p> <p>Kath to talk to the FOLP group.</p> <p>Doreen to talk to the local school to see if this is something they would like to take part in. If so Doreen will write up some options to make it happen for the next meeting.</p> <p>Doreen to invite Twiggs to a future meeting.</p> <p>Cllr Williams asked all WA members to let him know about any areas that need to be looked at.</p> <p>Peter Robertshaw to send out an e-mail to groups and put a call out to groups on the KWA Facebook page. Deadline – 23<sup>rd</sup> October – Delivery 2<sup>nd</sup> week in November.</p>	
<p><b>7. Any Other Business</b></p>		<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<p>a)</p> <p>b)</p> <p>c)</p>	<p>Winter Wanderland – Uplift have started the window workshops for the Kingstone area. This Wanderland should look really good.</p> <p>Central Area Networking Event – An opportunity for Ward Alliances to come together and find out how the Area Council and the Ward Alliance work.</p> <p>Kevin is working on the issues of HMOs in the ward. BMBC are doing a coordinated approach to try and discourage more large houses being converted into HMOs. This consists of a number of different tasks, including research and clean up teams.</p>		
<p><b>8. Date and Time of future Meeting</b></p>		<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>

# STAIRFOOT WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Stairfoot Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>14/10/19</b>
<b>Location:</b>	<b>St Andrews Church Hall</b>

<b>1. Attendees</b>	<b>2. Apologies</b>
<b>Cllr Wayne Johnson, Cllr Janine Bowler, Roy Marsden, Lisa Hammond, Doreen Gwilliam –</b>	<b>Ann Hart, Cynthia Cunningham, Robert Stendall, Fiona Kouble, Cllr Andrew Gillis,</b>
<b>3. Declarations of interest –</b>	

<b>4. Reports:</b>	<b>Action/Decision</b>	<b>Action lead</b>
<p>a) Friends of Kendray – Family Fun Day 6<sup>th</sup> October went very well, with a great turn out from the volunteers and the local Kendray residents. The weather forecast was really bad so we canceled the bouncy castle and obstacle course and the event was held indoors at 5ives. The group have done a fantastic job, they had lots of support from local businesses. The Ward Alliance funded the Face painter, Sue Coleman, who was extremely busy all day. There was some concern that the group do not have very good links with the Ward Alliance and some of the comments on Facebook have been very negative towards the Ward Alliance and the Council. However, the group are trying to monitor the page more and have recently changed the page so they can check all comments prior to it being published.</p>	<p>Doreen will try to forge better links with the Ward Alliance and the group. Invite Kay to attend the Ward Alliance as an observer, so she can see the range of activities that go on across the ward.</p>	<p>Doreen</p>
<p>b) Stairfoot Station Heritage Park Group Unveiling of the Art installation. This is a fantastic new feature for the Stairfoot area and the Trans Pennine Trail. This helps to create an identity for Stairfoot and this is the first step in developing this area with an Archway, some landscaping and the renovation of the hangman all to come (once all funding has been sourced). The event brought a lot of publicity to the area and it went very well. A huge thank you to Lisa in Tesco who has supported this development from day one and to subway for supplying the sandwiches on the day.</p> <p>Principal Towns update:</p>	<p>Wayne will keep the Ward Alliance informed about progress on this site</p>	
<p>c)</p> <ul style="list-style-type: none"> <li>• Repairs to fence by shops in Stairfoot has been completed</li> <li>• Park improvements have been agreed and are waiting for the works to start – no date yet</li> </ul>	<p>Doreen will keep the Ward Alliance informed of progress and develop a Steering group when required.</p>	

	<ul style="list-style-type: none"> <li>Art Commission – At least two pieces of art work to help create an identity for Stairfoot. There has been agreement that one of these can be installed on the Roundabout. The procurement documents will be going out hopefully in the next few weeks and the consultation / commission should start in the new year. We will need a Steering group with at least one Cllr, one member of the SWA, one resident of Stairfoot and appropriate Council Officers.</li> </ul>		
<b>5. Notes and Matters Arising</b>		<b>Action/Decision</b>	<b>Action lead</b>
a)	<p>SWAT Team events/issues:</p> <ul style="list-style-type: none"> <li>Sian would like to store some SWAT bags at St Andrews.</li> <li>Need to ensure we are keeping Neighbourhood Services on board with the project as we are dependent upon them to pick up the litter bags.</li> <li>Event with Barnsley Academy has been moved to Friday 18<sup>th</sup> due to poor weather.</li> <li>Wayne is getting a quote for metal signage (volunteers are keeping this area clean),</li> <li>Roy mentioned that there was a demonstration in Ardsley Park with BMBC workers looking at a new machine that kills weeds using only very hot water.</li> </ul>	<p>Wayne to bring a box of bags to Sian</p> <p>Doreen to keep NS informed about organized events</p> <p>Wayne</p>	
<b>6. Ward Alliance Fund Applications – £11,847.18</b>		<b>Action/Decision</b>	<b>Action lead</b>
a)	<p>Wayne informed the group that due to government cuts not being as severe as expected this year, there is a small underspend. There have been a number of suggestions for the best use of this funding and one suggestion is to give each Ward Alliance a further £10,000. We need to really promote the WAF form. Maybe go and visit groups in the area to see if they need any further funding.</p> <p>No WAF applications this time. Some ideas for the area included:</p>	<p>Doreen said that she had had no confirmation if this has been agreed, but will inform the Ward Alliance if this does come through.</p> <p>Doreen to e-mail and visit groups to encourage them to apply.</p>	
b)	<ul style="list-style-type: none"> <li>Supporting groups to supply de-fibs (this can be difficult as it would need to be in an accessible area).</li> <li>Volunteer training – Doreen informed all that the Central Area Team will be putting on a training programme in the new year but this is being funded by the Central Area Team.</li> <li>Promotional Goods The Ward Alliance have agreed to get a number of promotional goods: Crayon sets, Flip Grips, 25 umbrellas, post it note books, pens, Stress balls, lanyards.</li> <li>Roy has an opportunity to purchase a porta cabin 10 x 10 from a local person. This can be used to store the tractor and SWA goods. The cost would be £800. Roy will get a local company to transport the cabin to the bowling green. The Football club in Ardsley rent the Pavilion and may ask the Ward Alliance to take out their equipment, so extra storage would be really good.</li> </ul>	<p>Doreen to pull an order together and do a WAF form for the correct amount.</p> <p>All agreed in principle to this spend. Roy to write up a WAF form and confirm with the purchase. Roy did not vote on this.</p>	

<b>7. Ward Alliance Priorities and Action Plan</b>		<b>Action/Decision</b>	<b>Action lead</b>
a)	SWAT events: Central Park Kendray – with Barnsley Academy 18 <sup>th</sup> October 2019; Aldham litter pick to be arranged; Ardsley events with AFACT (Ardsley Families and communities together). We need more litter pickers and hoops. Doreen to purchase this from the Events Budget.	Doreen to keep the Ward Alliance updated on any events.	
b)	Work with Schools and other partners: This includes: Waltzing in a Winter Wonderland with Barnsley Academy Wed 11th Dec. Junior Wardens at Forest Academy, The school have sent an e-mail to say how much the kids are getting out of the project.	WA to promote the Winter Wonderland event.	
c)	Christmas Events include: Hello Christmas, 1 <sup>st</sup> Dec; Friends of Stairfoot 20 <sup>th</sup> Dec; Friends of Kendray date to be agreed; Sian would like to do something in Central Park Area date to be agreed.	Further details to be passed on to the Ward Alliance	
d)	Healthy Holiday Programme: Stairfoot has some of the worst deprivation in the borough, but we have not successfully delivered a Healthy Holiday project. There are a number of ways this can be delivered but the most effect way is to develop a community group who would want to help deliver a Summer Activity project. (Food can be brought to the site so a kitchen is not essential). We should try and deliver two projects in the Ward specifically Kendray and Aldham. (these may be two different types of delivery).	SWA to priorities this project and a working group to be established to talk through the options. Doreen will mention the project to the Friends of Kendray group to see if this is something they would want to take on for the Kendray area.	
e)	Ward Alliance Roadshows: Agreed to do 3 or 4 roadshows in the spring possible venues to include, Tesco, Jack Foultons, Aldi, Post Offices a venue in Aldham?.		
<b>8. Any Future Agenda Items / issues for discussion</b>		<b>Action/Decision</b>	<b>Action lead</b>
a)	Ward Alliance Representation: the Ward Alliance need more representation from Stairfoot and Aldham, (particularly Aldham as Sam does not really want to join the meeting).	Lisa to talk to Molly and other people she knows in the Aldham area Wayne to talk to a couple of residents he knows in that area.	
b)	Timing of Ward Alliance Meetings: All present thought that the meeting times were good, if we get members who are not able to attend at this time then the timings will be re-considered.		
<b>9. Any Other Business:</b>		<b>Action/Decision</b>	<b>Action lead</b>
a)	Central Area Council / Ward Alliance Networking event – 7 <sup>th</sup> November – Town Hall	All to let Jack know if you can attend	
b)	Benches in Ardsley Park Roy needs some support to help secure the benches.	Wayne to help with this.	
<b>10. Date and time of next and future meetings:</b>		<b>Action/Decision</b>	<b>Action lead</b>
	11 <sup>th</sup> Nov, 9 <sup>th</sup> Dec, 13 <sup>th</sup> Jan, 10 <sup>th</sup> Feb, 9 <sup>th</sup> Mar		

## Worsbrough Ward Alliance

<b>Date &amp; Time:</b>	Thursday, 10th October @ 5.30 pm
<b>Location:</b>	Worsbrough Library

1. Attendees			
<b>Chair Person:</b>	Cllr Gill Carr		
<b>CDO:</b>	Michelle Toone		
<b>Secretary:</b>	Andrea Greaves		
<b>Committee Members:</b>	Alison Sidebottom Rev'd Adrian Bateman Dawn Smith Alan Littlewood		
2. Apologies			
Cllr John Clarke, Cllr Jake Lodge, Allison Johnson, Ian Langworthy			
3. Declarations of pecuniary & None Pecuniary Interest		Action/Decision	Action lead
	None declared		N/A
4. Notes of Last Meeting		Action/Decision	Action lead
	Notes were agreed as a true and accurate record		MT
5. Matters arising		Action/Decision	Action lead
a.	<b>Community Payback</b> Cllr Clarke has instructed Community Payback to liaise with Worsbrough Dale Bowling Club to coordinate the cutting back of the hedges surrounding the bowling green. This was done free of charge.	<b>The group to send proposals to Michelle.</b>  <b>Michelle to follow up with Berneslai Homes.</b>	MT
	The group discussed some suggestions for further community work that could be undertaken by Community Payback: <ul style="list-style-type: none"> <li>➤ Painting play equipment in Dale Park</li> <li>➤ Cllr Carr suggested to get the shrubs on Charles Street completely removed.</li> </ul>		
b.	<b>Green Fingred Worsbrough Wanderers</b> Alison Sidebottom thanked Michelle for arranging Twiggs to get the benches removed following yet more vandalism and anti-social behaviour at the picnic site at the Bottom of Edmunds Road. Question was raised whether the benches on West Street could be replaced.  Sadly, Green Fingred Worsbrough Wanders have taken the decision to fold. There is still £300 left in the group's budget.	<b>Michelle will check with Twiggs if this would be within the remit of their contract.</b>  <b>The Ward Alliance agreed for the group to spend the remaining budget on improvements to the area.</b> <b>Alison to liaise with Neighbourhood Services</b>	MT



	<p>Dawn asked whether a donated bench in Worsbrough Village could be cleaned or even be replaced. Michelle explained since this is a memorial bench it would fall into a different category.</p>	<p><b>Michelle to liaise with Twiggs to give the bench a power wash.</b></p>	
c.	<p><b>Other Ward Activity</b> There are several events coming up leading up to Christmas with the aim to get more locals involved in events and identify volunteers. Michelle distributed an overview with dates and times of the events.</p> <p><a href="#">The Bankend friends volunteer group</a> have set up their own page to promote the activities and events they will be organising in the future.</p> <p>There will be an 80's night at the Miner's Welfare on 25<sup>th</sup> October. Ticket price £5 per person and available from Michelle.</p> <p>There will be a Christmas Fair at the St Thomas Church Hall on 7<sup>th</sup> December. The Ward Alliance will promote the work of the group with a display stand.</p> <p><u>Dale Park Pavilion</u> Michelle has been working hard to identify volunteers to run events at the pavilion. A weekly Coffee &amp; Craft session were set up and have been running successfully for a couple of month now. There are several events planned such as Halloween party and Christmas Fair, which will be advertised on Facebook and other platforms to encourage locals to come along and get involved. The Ward Alliance will have information board displayed at the events.</p>	<p><b>Ward Alliance will support where possible. The group agreed to contribute to the engagement events where necessary. Michelle to work with the Baptist Church to arrange Christmas Craft sessions.</b></p> <p><b>Michelle will develop a new training plan for 2020.</b></p> <p><b>The group to let Michelle know of any other events members may be involved for Michelle to promote on the various social network platforms.</b></p> <p><b>Michelle to put a development plan together for the volunteers. Michelle to encourage craft group to make funding application to cover rent.</b></p> <p><b>The group agreed to fund the purchase of craft items.</b></p>	MT
<b>6. Ward Alliance Budget 2019/2020</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p><b>Total allocation remaining 2019/2020 = £13,061.66</b> No applications received.</p> <p>In the last meeting it was agreed to fund the replacement of the bench on Houndhill Lane. This work has been quoted at the cost of £854.20. This includes the removal of the damaged bench and the</p>	<p><b>Michelle to send letters to community groups to encourage application (copy to be sent to each Ward Alliance member as well). The group should consider ongoing activities but give precedence to new projects that meet current priorities.</b></p> <p><b>All Agreed. Michelle to complete WAF application.</b></p>	MT

<p>a.</p>	<p>reinstating tarmac ground and installation of a new bench. Requests received to replace other benches within the ward.</p> <p>In addition to the bench on Hound Hill Cllr Carr suggested the 2<sup>nd</sup> bench that Neighbourhood services had gifted to the Ward could be installed on Highstone Lane at the top of the hill on the left hand side adjacent to the public footpath. This is lies within the Kingstone Ward.</p> <p><b>Engagement Budget = £1,928</b></p> <p><b>Environmental Budget = £570.75</b> Request from Berneslai Homes to fund the replanting of the planters at Maltas court; a scheme originally funded by the Ward Alliance and delivered by NCS and maintained by the residents. Provisional date scheduled for Wednesday, 6<sup>th</sup> November. Times yet to be agreed.</p> <p>Rev'd Bateman brought forward a request by the Community Church for help to set up a foodbank. Michelle said that she has already been looking in developing a community pantry. People would pay a minimal contribution.</p>	<p><b>Michelle to explore and see Kingstone WA will make a contribution.</b></p> <p><b>Cllr Carr proposed to allocate £2,000 from the Ward Alliance fund to the Environmental Budget.</b></p> <p><b>Group agreed to use some of the engagement fund for Christmas craft in Pavilion.</b></p> <p><b>Group agreed to make £90 available.</b></p> <p><b>Michelle to send further details once finalised.</b></p> <p><b>Rev'd Bateman to contact Community Church to arrange meeting with Mt to explore options and requirements within the ward.</b></p>	
<p><b>7. Current Ward Action Plan Updates</b></p>		<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
<p>a.</p>	<p><b>Pride in Worsbrough – Environment</b> We received agreement from Ward Green Primary school to be part of poster campaign. Timescale will be November / December to fit in with Neighbourhood Services' time scale to go into schools to talk about recycling. Judges will be required and go to the school to present the awards. One of the prizes will be a trip to a recycling centre. This will be open to Ward Alliance members to come along, also.</p> <p><u>Partnership Workdays</u> Awaiting feedback from neighbourhood services.</p> <p><u>Hanging Baskets</u> Lorraine Bellamy is still in negotiating with local businesses. We might get an application for funding.</p>	<p><b>MT to continue to support working group to deliver the numerous project ideas already identified.</b></p> <p><b>Agreed to fund printing of posters and the purchase of items out of the Environmental Budget.</b></p> <p><b>Michelle to follow up.</b></p>	<p>Working group/ Ward Alliance Group</p>

	<p><u>Trashtag</u> This could run alongside our clean up days.</p> <p><u>Community Gardens</u> Lorraine Bellamy like to move forward with this project. Need to identify land that's not open to vandals. Michelle encouraged WA members to attend working group meetings.</p> <p><b>Networking Event</b> We are now looking to hold this event in January. The purpose and format of the event was discussed and agreed in this meeting and will be taken to the Working Group.</p> <p><b>Updating of Ward Priorities- rewording</b> This has been in place since 2013. Looking at re working some of the wording. Michelle propose to remove sub action.</p>	<p><b>Working group to look at format and how to deliver and get the best possible outcome. Identify groups to categories. Michelle to send out invite for working group meeting.</b></p> <p><b>Ward Alliance to look at next meeting.</b></p>	
<b>8. Any Other Business</b>		<b>Action/Decision</b>	<b>Action lead</b>
a.	<p><b>Commemorative Event – 5th September</b> This event was well attended and raised £400 for the Barnsley Hospice.</p>		
b.	<p><b>Social Event</b> This year's social event will take place on 12<sup>th</sup> December at the Edmunds Pub at Worsbrough Village. All members and their partners are invited.</p>	<p><b>Michelle send to out menu choices by eMail. Group to give feedback incl their menu choices by 21st November. Dawn to make the booking.</b></p>	MT/DS
<b>9. Dates and times of future meetings</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p>The Ward Alliance will meet every six weeks at the Worsbrough Library. There will be additional meetings in between with various working groups. Dates agreed:</p> <ul style="list-style-type: none"> <li>Thursday, 21<sup>st</sup> November @ 5.30 pm</li> </ul>	<p><b>Andrea to send out electronic invites for all dates.</b></p>	Andrea

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**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Central Area Council Meeting:**

**4<sup>th</sup> November 2019**

**Report of Central Area  
Council Manager**

**Central Area Council Ward Alliance Fund Report**

**1. Purpose of Report**

This report seeks to inform Members about the agreed spend to date for the 5 Central area Ward Alliance Funds for 2019/20.

**2. Recommendation**

**That the Central Area Council receives the Ward Alliance Fund Report and notes the 2019/20 spend to date, for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.**

**3. Introduction**

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1<sup>st</sup> April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

**4. Commitments to Date**

4.1 A breakdown of the approved spend for the 2019/20 financial year is attached at Appendix 1.

Members should note that these figures do not include any recent WAF decisions.

4.2 Ward Alliances have reviewed their priorities and updated their Action Plans to ensure the timely expenditure of all Ward Alliance Funds for 2019/20.

**Officer Contact:**  
**Carol Brady**

**Tel. No:**  
**01226-775707**

**Date:**  
**16<sup>th</sup> October 2019**

## **APPENDIX 1**

### **Ward Alliance Fund Budget Overview**

#### **2019/20 WARD FUNDING ALLOCATIONS**

For 2019/20 each Ward Alliance has an allocation of £10,000 from the Council's core budget to the Ward Alliance Fund.

In addition to this, Central Area Council agreed to allocate a further £10,000 per Ward from their 2019/20 budget to to each of the 5 Ward Alliance Funds.

50% of the total amount of Ward Alliance funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

All decisions on the use of this funding need to be approved through the Ward Alliance.

The carry-forward of remaining balances from each of the 2018/19 Ward Alliance Funds has been combined and added to the 2019/20 allocation, to be managed as a single budget with the above conditions.

As previously agreed by Central Area Council, any monies that have not been charged by 31<sup>st</sup> July 2020 will be returned to Central Area Council.

#### **2019/20 WAF Allocations and agreed spend to date by Ward Alliance:**

##### **CENTRAL WARD ALLIANCE**

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£395	carried forward from 2018/19
£10,000	devolved from Area Council
<b>£20,395</b>	<b>total available funding</b>

The **Central Ward** has allocated £3,632.32 of its £20,000 2019/20 Ward Alliance allocation, with £2,692.32 of this commitment charged to the Ward.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
1st Barnsley Scouts Group - Teamwork Challenge	£500	£500	£19,895.00
Defibrillator – Central Ward	£590	£590	£19,305.00
Picnic in the Park	£538.05	£538.05	£18,766.95
Barnsley Youth Choir	£314.82	£314.82	£18,452.13
Harborough Hill Community Group	£500	£500	£17,952.13
Small Projects Fund Summer/ Autumn 2019	£1000	£60	£16,952.13
Fullhouse Estate Group Summer Fayre	£189.45	£189.45	£16,762.68

### DODWORTH WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£135	carried forward from 2018/19
£10,000	devolved from Area Council
<b>£20,135</b>	<b>total available funding</b>

The **Dodworth Ward** has allocated £13,655.86 of its £20,135 2019/20 Ward Alliance allocation, with £12,995.65 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley Youth Choir	£243	£243	£19,819.90
Dodworth Village Fate	£799.40	£799.40	£19,092.50
Incredible Edible	£2863.80	£2863.80	£16,228.70
Dodworth Ward Alliance Networking Event	£500	£500	£15,728.70
Engagement Pot	£500	£500	£15,228.70
Jane Ripley Q2 Expenses	£125	£125	£15,103.70
Ward Engagement and Environmental Pots	£700	£39.89	14,403.70
Dodworth Christmas Tree Lights, Motif Lights	£2400	£2400	12,003.70
Gawber history group Interpretation Board design	£1280	£1280	10,723.70
Dodworth M W Colliery Band - Replacement of Old equipment	£1524.56	£1524.56	9,199.14
High Street Events Group - Set up Fund	£1000	£1000	8,199.14
Dodworth Ward Christmas Trees	£1720	£1720	6,479.14

### KINGSTONE WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£546	carried forward from 2017/18
£10,000	devolved from Area Council
<b>£20,546</b>	<b>total available funding</b>

The **Kingstone Ward** has allocated £8,899.86 of its £20,546 2018/19 Ward Alliance allocation, with £6,509.86 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley Youth Choir - 10th Anniversary Celebration Weekend	£286.20	£286.20	£20,259.80
Barnsley PALS	£500	£500	£19,759.80
WCCA Summer Gala	£300	£300	£19,459.80
Barnsley Junior Wardens	£1850	£1850	£17,609.80
Exodus Weekend Camps	£2123	£2123	£15,486.80
Kingstone Ward Alliance Events Budget	£2500	£110	£12,986.80

More the Merrier Toddler Group	£1340.66	£1340.66	£11,646.14
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### STAIRFOOT WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£1022	carried forward from 2018/19
£10,000	devolved from Area Council
<b>£21,022</b>	<b>total available funding</b>

The **Stairfoot Ward** has allocated £9,175 of its £21,022 2019/20 Ward Alliance allocation, with £8,175 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
DIAL Barnsley - Drop In Advice	£1611	£1611	£19,411
St Andrews Church Venue Hire SWA Meetings	£549	£549	£18,862
Barnsley Youth Choir - 10th Anniversary Stairfoot	£314.82	£314.82	£18,547.18
Barnsley Pals Colours	£500	£500	£18,047.18
Summer Gala	£400	£400	£17,647.18
Barnsley Junior Wardens	£1850	£1850	£15,797.18
Life after Loss Cafe	£450	£450	£15,347.18
SWAT Bags	£2500	£2500	£12,847.18
Environmental Budget – Top Up	£1000	£0	£11,847.18

### WORSBROUGH WARD ALLIANCE

For the 2019/20 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£2,131	carried forward from 2017/18
£10,000	devolved from Area Council
<b>£22,131</b>	<b>total available funding</b>

The **Worsborough Ward** has allocated £9,069.34 of its £22,131 2019/20 Ward Alliance allocation, with £8,069.34 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley Youth Choir - 10th Anniversary Celebration Weekend	£357.75	£357.75	£21,773.25
DIAL Barnsley - Drop In Advice Worsbrough	£879.00	£879.00	£20,894.25
Barnsley NHW - Assisting with start up of new schemes	£200	£200	£20,694.25
Worsborough Ward Alliance – environmental budget	£1000	£0	£19,694.25



WWA Engagement Budget	£2000	£102.04	£17,694.25
Central Junior Warden Schemes	£1850	£1850	£15,884.25
Bringing the Community Together – Bank End Friends	£1823.59	£1823.59	£14,020.66
Worsborough Industrial & Social History group	£834	£834	£13,186.66
Secretary Payment Q1 – Andrea Greaves	£125	£125	£13,061.66

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